

The special meeting of the Board of Education of the City of Vineland was held Wednesday, May 2, 2018 at 5:37 p.m. in the Landis Administration Building Auditorium, 61 W. Landis Avenue, Vineland, New Jersey, pursuant to notice with Mr. Bordley presiding and the following members present: Ms. Acosta, Mr. Fiocchi, Mr. Holmes, Mr. Jennings, Mr. Medio, Ms. Spinelli and Mr. Ulrich. Absent: Mr. Sbrana.

Also present: Dr. Gruccio, Superintendent, Mr. Frey and Mr. Frangipani, Assistant Superintendents, Dr. Rossi, Executive Director of Personnel, Mrs. Haley, Board Secretary and Mr. DeSanto, Board Solicitor. Absent: None.

Mr. Bordley announced that in compliance with the New Jersey meeting law commonly referred to as "The Sunshine Law," the Vineland Board of Education has caused notice of this meeting to be sent to the following, announcing time and place thereof, agenda, etc.: The Daily Journal, SNJ Today, the Press of Atlantic City, Nuestra Comunidad, Visto Bueno, the Clerk - City of Vineland, and Administrative Office Public Bulletin Board.

Flag Salute:

Public Comments

On Agenda Item:

Lee Burke

Mr. Burke asked everyone to raise their hands who have a weekly or monthly budget that they adhere to. He hopes that the Board has reviewed the information that administration has put forward to them and made their own independent minds up about what they will or will not support. Mr. Burke discussed the seriousness of safety and security in our schools. Mr. Burke feels that the redistricting of the bus routes offers additional opportunities to save money.

Vineland Board Of Education
 Report to the Board – May 2, 2018

A C O S T A	B O R D L E Y	F I O C H I	H O L M E S	J E N N I N G S	M E D I O	S B R A N A	S P I N E L L I	U L R I C H
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RECOMMENDATIONS

It is recommended that:

Recommendations for approval to the Board by the Superintendent:

- a. The Board approve the 2018-2019 School district budget for submission to the State of New Jersey, Department of Education as follows:

	Budget	Local Tax Levy
General Funds	\$175,431,430	\$ 23,753,425
Special Revenue Fund	\$ 25,163,544	-
Debt Service Fund	-	-
Total	\$200,594,974	\$ 23,753,425

All Members
 voted "yes."
 (8-0-0)

- b. The Board approve the Local Tax Levy in the amount of \$23,753,425 which includes the use of \$107,664 of Adjustment for Increase in Health Care Costs as calculated in the tax levy cap adjustment and the use of \$122,952 of "banked cap".

All Members
 voted "yes."
 (8-0-0)

- c. The Board approve maximum travel amount in accordance with NJAC 6A:23A-7.3 for the 2018-2019 school district budget in the amount of \$35,400. The travel amount spent, to date, in the 2017-2018 school year is \$22,212.51.

All Members
 voted "yes."
 (8-0-0)

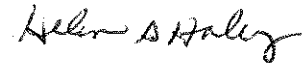
- d. The Board approve discussion and adoption of a resolution authorizing the School Business Administrator to submit to the New Jersey Department of Education a request to use \$122,952 of the district's "Banked Cap" in the 2018-2019 budget.

All Members
 voted "yes."
 (8-0-0)

Public Comments: None.

Adjournment: A motion was made by Mr. Jennings, seconded by Mr. Fiocchi, to adjourn the meeting at 5:49 p.m.

Respectfully submitted,



Helen G. Haley
Board Secretary

HGH:dt