

U L R I C H	R I O S	D I G I O R G I O	E N G L I S H	F A N U C C I	M E D I O	M E R C A D O	M O U N I E R	P H I L L I P S
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Vineland Board Of Education
Report to the Board – March 5, 2012

RECOMMENDATIONS

It is recommended that:

1. The Board adopt a tentative 2012-2013 school district budget for submission to the County Superintendent of Schools:

	<u>Budget</u>	<u>Local Tax Levy</u>
General Fund	\$169,903,888	\$21,731,439
Special Revenue Fund	28,721,086	0
Debt Service Fund	0	0
Less: Transfer from General Fund	_____ 931,362 _____	_____
TOTAL	\$197,639,612	\$21,731,439

All Members voted “yes” except for Dr. Mounier who voted “no.” (8-1-0)

Further in accordance with N.J.A.C. 6A: 23A-7.3, the Board establish the maximum travel amount for the 2012-2013 school district budget at \$195,050 and the amount spent to date in the 2011-2012 school year for travel has been \$48,577.35. Additionally, the supporting documentation of this budget contains an itemization of certain expenditures required under administrative regulations.

Mr. Medio asked if this is just a number or the entire budget that the board is adopting. Mrs. Barber said it is the number for the approval of the tentative budget to be sent to the county superintendent for review and consideration. She said the budget will come back to the board to be finalized and adopted after the public hearing. Mr. Medio asked if tonight is not the time for board members to recommend changes to the budget and if that is done at the public hearing. Mr. Ulrich said he did not know that board members created the budget he thought it was created by district administration. Mr. Medio said he did not say create he said recommend changes. Mr. Ulrich said that is done at the public hearing.

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U L R I C H	R I O S	D I G I O R G I O	E N G L I S H	F A N U C C I	M E D I O	M E R C A D O	M O U N T A I N E R	P H I L L I P S

U L R I C H	R I O S	D I G I O R G I O	E N G L I S H	F A N U C C I	M E D I O	M E R C A D D O	M O U N T I E R	P H I L L I P S

U L R I C H	R I O S	D I G I O R G I O	E N G L I S H	F A N U C C I	M E D I O	M E R C A D D O	M O U N T I E R	P H I L L I P S

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