

CITY OF VINELAND BOARD OF EDUCATION  
March 23, 2022 - SPECIAL BUDGET MEETING MINUTES

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A special budget meeting of the City of Vineland Board of Education took place, Wednesday, March 23, 2022, at 5:00 p.m., pursuant to notice with Ms. Spinelli presiding and the following members present: Ms. Acosta, Ms. Fabbri, Mr. Fiocchi, Mr. Holmes, Mr. Rivera, Mr. Sbrana, Mr. Silva, and Mrs. Codispoti.

Absent: None.

Also present: Mr. Llano, Superintendent, Mr. Frey, Assistant Superintendent, Dr. Sneathen, Assistant Superintendent, Ms. Dawn Leary, Board Secretary, Dr. Rossi, Executive Director of Personnel, Mr. DeSanto, Board Solicitor, and public.

Absent: None.

Ms. Spinelli announced that in compliance with the New Jersey Open Public Meeting law, commonly referred to as “The Sunshine Law,” the Vineland Board of Education has caused 48-hour notice and posting of this special meeting to be sent to the following, announcing the time and place thereof, agenda, etc.: The Daily Journal, the Press of Atlantic City, the Grapevine, the Clerk for the City of Vineland, and the Administrative Office Public Bulletin Board.

Flag Salute:

Public

Comments: Jordan Belvett - Vineland Resident.

Special

Presentation: 2022 - 2023 Preliminary School District Budget was presented.

Recommendations:

A	F	H	R	S	C
c	a	o	i	b	S
o	o	l	v	r	o
b	c	m	e	a	d
s	h	e	r	n	i
t	e	r	a	v	p
r	r	a	a	a	e
a	i	s	a	a	l
					i

RECOMMENDATIONS

It is recommended that:

Superintendent recommendation for approval to the Board:

6a. Approval of the following items regarding the 2022-2023 preliminary school district budget for submission to the State of New Jersey, Department of Education, as follows:

Fund	Budget	Local Tax Levy
General	\$181,662,751	\$ 27,788,147
Maintenance Reserve	\$ 2,800,000	-
	<u>\$184,462,751</u>	<u>\$27,788,147</u>
Special Revenue	\$ 59,543,909	-
Debt Service	-	-
Total	<u>\$244,006,660</u>	<u>\$ 27,788,147</u>

All Members voted  
 "yes."  
 (9-0-0)

6b. Approval of the Local Tax Levy in the amount of \$27,788,147.

All Members voted  
 "yes."  
 (9-0-0)

6c. Approval of the maximum travel amount in accordance with NJAC 6A:23A-7.3 for the 2022-2023 school district budget in the amount of \$34,970.00. The travel amount spent, to date, in the 2021-2022 school year is \$10,727.52.

All Members voted  
 "yes."  
 (9-0-0)

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Proposed Item: Discussion of the process and timeline for the Superintendent's evaluation.

Adjournment: A motion was made by Mr. Holmes, seconded by Mr. Silva to adjourn the meeting at 6:05 p.m.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Dawn Leary".

Dawn Leary  
Board Secretary

DL:kji