

**Transportation Committee Meeting**

**August 15, 2017**

**Present: Kim Codispoti, Cedric Holmes, John Frangipani, Joe Callavini, Eugene Medio, Jeffery Bordley**

**Direction of Transportation**

Purchasing 54 passenger bus vs. Special Need Bus

It is not cost effective to continue to buy 54 passenger buses and transporting regular education students. It was recommended to contract out more regular education routes. However the district’s transportation department has determined it can provide service to multiple districts at a fee to transport special education students. The transportation department has seen an increase in revenue providing this service.

Because of the continued shortage of school bus drivers it was recommended to phase out using 54 passenger buses. Drivers who retire would not be replaced and others would be move to special education routes. However a small number of 54 passenger buses would remain in the fleet for afterschool activities and emergencies.

Between 2014-2017 there was a reduction in cost to the district of out of district Special Ed transportation from 1.5 million to \$500,000.

**Income from transporting various school routes throughout the county**

Cumberland County Regional Cooperative	\$88,000.00 (net)
CCTECH Sports Shuttle	\$7,200.00
Advertisement	<u>\$19,000.00</u>
<b>TOTAL</b>	<b>\$114,200.00</b>

**Driver Shortage**

We are still having a driver shortage.

**Cumberland County Regional Cooperative**

Successful 1st year net \$88,000.00

## **Bus Pass**

Bus passes were delivered on August 9th.

8/14/17 we handled 125 requests.

## **Z Pass Update**

Combined cards will be delivered on August 23rd. The pass includes lunch, ID and bus pass.

## **Supervisor Shortage**

Mike Hall will be out from August 28 - October 3.

Need temporary Supervisor from August 28 - September 15th.

***Next Meeting October TBA***