Year Four Update
Agenda

- Welcome
- Year Four Update
- Plan for Year Five
- Crosswalk Board Goals, CSA Goals, Strategic Plan
- Comments
Year Four Completed

Goal #1 Student Achievement

● Review high school graduation requirements and credit structure to consider service learning requirement
  ○ Expanded service learning pilot to include multiple grade levels
  ○ Evaluated service learning pilot
  ○ Developed service learning curriculum
  ○ Instituted ninth grade service learning graduation requirement
Year Four Completed

Goal #1 Student Achievement

- Develop agriculture education program
  - Recommended written curriculum (C.A.S.E.)
  - Developed partnerships with local agriculture community
  - Developed partnership with State agricultural department
Year Four Completed

Goal #2 – Technology

- Utilization of electronic communications and implementation of opt-in program
- Continued voluntary after school professional development opportunities
- Provided parent technology nights in our schools
- Expanded Google Drive access
Year Four Completed

Goal #3 – Finance and Facilities

- Continued project advancement for Middle School #2 - scheduled for September 2018 opening;
  - Planned open house for students and parents
  - Planned ribbon cutting and dedication of Lincoln Avenue Middle School (August 31, 2018)
  - Implemented Rapid Assessment and Treatment teams (R.A.T.) in each school
  - Double entrances in all schools have been completed
Year Four Completed

Goal #3 – Finance and Facilities

- Redistricting
  - Successfully completed redistricting plan for all students and staff

- Utilization of Safety Committee
  - Expand Z-Pass and student identification cards pre K - 12
Funding Sources

Revenue

- Fund Balance: 7.5%
- Local Non-Tax Revenue: 0.9%
- Local Tax Levy: 13.6%
- State Aid: 77.3%
Year Four Completed

Goal #4 – School Culture

● Provided best practices professional development
  ○ Continued to implement professional development opportunities to address the effect of teacher expectations on student achievement
  ○ Continued to implement professional development opportunities to address the use of instructional best practices
  ○ Cultural diversity training for all administrators
  ○ Positive Behavior Interventions and Supports Program in every school
Year Four Completed

Goal #5 – Communication and Community Partnerships

- Provide vertical and horizontal articulation opportunities
  - Continued to provide opportunities for collaboration during summer curriculum committee meetings
  - Continued year end highlights video of district events

- Collaboration with educational organizations, such as CCC, CCTEC, school districts, four-year colleges
  - Build pathway with Cumberland County College for 2 year degree before high school graduation
  - Articulate degree path with 4 year institution ensuring credit transfer
Goal #5 – Communication and Community Partnerships

- Provided vertical and horizontal articulation opportunities for all district administration
  - Provided opportunities for administration to meet in PLC format
  - Provided opportunities for administration to meet in “round table” format
Year Four Completed

Goal #5 – Communication and Community Partnerships

- Collaboration with community organizations and local businesses to provide speakers and authentic learning opportunities for students
  - Chamber of Commerce to provide career day at VHS

  - Work closely with city and police to provide opportunities for our students
    - Lunch with the police
    - Vehicle day
    - Ride your bike to school day
    - Veteran’s day celebrations

  - Consolidated public resources to provide parents with better delivery of services
    - Landis consolidation
      - Central administration
      - Transportation and Registration
      - Accounting
      - Personnel
Plan for Year Five

Goal #1 Student Achievement

Objective 1

- Provide research-based curriculum that is focused on state standards and identify and provide effective instructional practices
  - Provide a structure to support regular education kindergarten students entering first grade below level
  - Provide a structure to support combined classes consisting of bilingual and regular education kindergarten students entering first grade below level
  - Provide a structure that uses multiple measures to support bilingual and ESL students
Plan for Year Five

Goal #1 Student Achievement

Objective 4

- Develop agriculture education program
  - Certify teacher in agricultural education
  - Prepare site for installation of necessary classroom and greenhouse
  - Continue to meet with agricultural advisory committee which includes community members from various aspects of the agricultural industry
Plan for Year Five

Goal #2 – Technology

Objective 1
● Ensure all students will have one to one access in all schools

Objective 4
● Google integration with phone system
● Continue growth of Google Suite
BYOD
“Going Green”
Plan for Year Five

Goal #3 – Finance and Facilities

Objective 2
- Shared services with City of Vineland, including civic organizations, police, city council and businesses
  - Plan for unstable state aid
  - Develop contingency plan for budget
  - Discuss shared services with garage operations

Objective 4
- Implementation of energy curtailment and conservation programs
  - Develop in house energy conservation program
Plan for Year Five

Goal #3 – Finance and Facilities

Objective 4

- Utilization of long range facility plan
  - Rent or sale of available properties
Plan for Year Five

Goal #4 – School Culture

Objective 1

- Provide demographic information in the school calendar, district website, and school report card
  - Implementation of new website which is more user friendly to accommodate parents and community in accessing pertinent information
Plan for Year Five

Goal #4 – School Culture

Objective 2

● Ensure that each school continues with character education programs

Objective 4

● Required fire, lockdown, active shooter, evacuation and bomb threat drills
  ○ Build a sense of security for our students by engaging in discussions around the importance of drills and impact on safety
Plan for Year Five

Goal #5 – Communication and Community Partnerships

Objective 1
- Provide professional development for administration on effective leadership strategies and positive communication
  - New administrator institute

Objective 3
- Development of image brochure and video
  - Expand district highlight video each year
  - Develop a re-branding strategy
Plan for Year Five

Goal #5 – Communication and Community Partnerships

Objective 4

- Collaboration with educational organizations, such as CCC, CCTEC, school districts, four-year colleges, police and city officials
  - Expand pathway with Cumberland County College for a 2 year degree before high school graduation to include agriculture education
Inspira - Student Learning Experience
CCC Instructors on campus
AP Research Proposals
Plan for Year Five

Goal #5 – Communication and Community Partnerships

Objective 5

● Expand service learning requirement into selected HS coursework
  ○ Expand service learning requirement into grades 8 through 10
Crosswalk Board Goals, CSA Goals, Strategic Plan

Timeline

- Board retreats and goal setting (January 24, 2018, TBD)
- Board approval of board goals and district goals (TBD)
Crosswalk Board Goals, CSA Goals, Strategic Plan

Board goals for the 2018-2019 school year:
- TBD

CSA/District Goals for the 2018-2019 school year:
- Focus on Academic Achievement
- Continue communication and partnership with various community establishments in an effort to share services and balance the district budget
Goal 1 Objective 3 in Strategic Plan Year 5 Action Plan

- Ensure that all schools utilize an effective Multi-Tiered Systems of Support (MTSS) program

Goal 1 Objective 4 in Strategic Plan Year 5 Action Plan

- Participate in the development of the agriculture education program

Goal 1 Objective 5 in Strategic Plan Year 5 Action Plan

- Review high school graduation requirements to include expanded service learning requirement and evaluate current structure of financial literacy
- Work with schools to meet QSAC graduation rate requirement
Crosswalk Board Goals, CSA Goals, Strategic Plan

CSA Goals

Goal 3 Objective 4 in Strategic Plan Year 5 Action Plan
- Utilization of long range facility plan to develop a plan for sale or rental of district properties

Goal 3 Objective 2 in Strategic Plan Year 5 Action Plan
- Work with city of Vineland to expand shared services. Discuss shared services with garage operations

Goal 5 Objective 4 in Strategic Plan Year 5 Action Plan
- Continue to collaborate with educational organizations, such as CCC, CCTEC, school districts, four-year colleges
Together We Can Keep the Plan Alive