

Finance Committee Meeting

April 1st, 2019

10:30am

Agenda

Present: Dr. Gruccio, Dr. Rossi, Mr. Frangipani, Mr. Frey, Mr. Mercoli, Mr. MustereI, Mr. English, Mr. Holmes, Ms. Spinelli, Mr. Fiocchi

- I. Board Member recommendations
 - A. Mr. Holmes and Ms. Spinelli presented their recommendations for budget cuts
 - B. All were vetted by the committee and central administration
 1. The consensus was that each item was not something that could be completed this year
- II. Mr. Frey presented the benefits and goals of the AMSA program
 - A. A verdict was reached that returning AMSA students to VHS/middle schools would result in no additional cost savings
- III. Items re-added to budget:
 - A. Restored Instrumental Strings and Band at the Elementary Schools with funds saved from the re-routing of the AMSA kids
 - B. Restore most of the cuts to cafeteria workers
 1. The cafeteria is a separate fund that has no ties to the General Fund budget.
 2. The need to have the cafeteria operation break even as required by the NJDOE was approx. \$150k-200K. The necessary reduction in staff to achieve this was all cafeteria workers, non-cooks, with less than 15 years of service.

Meeting closed at 1:30pm.