Finance Committee Meeting  
April 1st, 2019  
10:30am

Agenda

Present: Dr. Gruccio, Dr. Rossi, Mr. Frangipani, Mr. Frey, Mr. Mercoli, Mr. Musterel, Mr. English, Mr. Holmes, Ms. Spinelli, Mr. Fiocchi

I. Board Member recommendations
   A. Mr. Holmes and Ms. Spinelli presented their recommendations for budget cuts
   B. All were vetted by the committee and central administration
      1. The consensus was that each item was not something that could be completed this year

II. Mr. Frey presented the benefits and goals of the AMSA program
   A. A verdict was reached that returning AMSA students to VHS/middle schools would result in no additional cost savings

III. Items re-added to budget:
   A. Restored Instrumental Strings and Band at the Elementary Schools with funds saved from the re-routing of the AMSA kids
   B. Restore most of the cuts to cafeteria workers
      1. The cafeteria is a separate fund that has no ties to the General Fund budget.
      2. The need to have the cafeteria operation break even as required by the NJDOE was approx. $150k-200K. The necessary reduction in staff to achieve this was all cafeteria workers, non-cooks, with less than 15 years of service.

Meeting closed at 1:30pm.