A special budget meeting of the City of Vineland Board of Education was held in the Landis Administration Building, 61 W. Landis Avenue, Vineland, New Jersey, Wednesday, March 11, 2020, at 5:37 p.m., pursuant to notice with Mr. English presiding and the following members present: Ms. Acosta, Mrs. Codispoti, Mr. Fiocchi, Mr. Holmes, Mr. Sbrana, Mr. Silva, Ms. Spinelli, and Mr. Ulrich.
Absent: None.

Also present: Dr. Gruccio, Superintendent, Mr. Frey, Assistant Superintendent, Dr. Sneathen, Assistant Superintendent, Mr. Mercoli, Board Secretary, Dr. Rossi, Executive Director of Personnel, Mr. DeSanto, Solicitor, press, and public.
Absent: None.

Mr. English announced that in compliance with the New Jersey meeting law commonly referred to as “The Sunshine Law,” the Vineland Board of Education has caused notice of this meeting to be sent to the following, announcing time and place thereof, agenda, etc.: The Daily Journal, SNJ Today, the Press of Atlantic City, Nuestra Comunidad, Visto Bueno, the Clerk - City of Vineland, and Administrative Office Public Bulletin Board.

Flag Salute: D’Ippolito Elementary School

Public Comment
Agenda Items: Vicky Miller - Security and Basic Skills Teachers
Jeff Martine - Basic Skills Teachers

Special Presentation: Mr. Gene Mercoli, School Business Administrator, presents 2020-2021 Proposed School District Budget.

Recommendations:
### RECOMMENDATIONS

It is recommended that:

#### Approval of the following items regarding the 2020-2021 school district budget:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Budget</th>
<th>Local Tax Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$170,271,901</td>
<td>$25,691,704</td>
</tr>
<tr>
<td>Special Revenue</td>
<td>26,003,510</td>
<td>-</td>
</tr>
<tr>
<td>Debt Service</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$196,275,411</td>
<td>$25,691,704</td>
</tr>
</tbody>
</table>

**ACTION:** All Members voted "yes." (9-0-0)

#### Approval of the Tax Levy in the amount of $25,691,704

**ACTION:** All Members voted "yes" except for Ms. Spinelli who voted "no." (8-1-0)

#### Approval of the maximum travel amount in accordance with NJAC 6A:23A-7.3 for the 2020-2021 school district budget in the amount of $42,528.50. The travel amount spent, to date, in the 2019-2020 school year is $5,027.99.

**ACTION:** All Members voted "yes." (9-0-0)
Public Comments:

Luz Vazquez-Guzman - Opposition to the 2020-2021 LGBTQ curriculum.

James Hollander - Opposition to 2020-2021 LGBTQ curriculum.

Malitza Hollander - Opposition to 2020-2021 LGBTQ curriculum.

Tracy Wells Huggins - Opposition to armed security in schools.

Justine Lopez - Opposition to armed security in schools.

Perry Barse - Proponent to armed security in schools.

Marilyn Snook - Opposition to 2020-2021 LGBTQ curriculum.

Adjournment: A motion was made by Mrs. Codispoti, seconded by Mr. Holmes to adjourn the meeting at 6:56 p.m.

Respectfully Submitted,

Gene Mercoli
Board Secretary

GM:kji